

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Revenues</u>			
<u>1 Taxes</u>			
1A. Real Property Taxes			
1B. Tangible Personal Property (not vehicles)			
1C. Motor Vehicles			
1D. Delinquent Taxes			
1E. Other Tax (define _____)			
<u>2</u>			
2A. (define) _____			
2B. (define) _____			
<u>3 In Lieu of Tax Payments</u>			
3A. (define) _____			
<u>4 Intergovernmental Revenues</u>			
4A. From Federal Government			
4B. From State Government			
4C. From County Government			
4D. From City Government			
4E. From Other Districts			
4F. Other (define) _____			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>5 Charges for Services</u>			
5A Service Chargers			
5B User Fees			
5C Rental Income			
5D Special Assessments			
5E Other (define) _____			
5F Other (define) _____			
<u>6 Other Revenues</u>			
6A (define) _____			
6B (define) _____			
6C (define) _____			
6D (define) _____			
<u>7 Interest Earned</u>			
7A (define) _____			
7B (define) _____			
Total Revenues	\$0	\$0	\$0
<u>8 Cash, Borrowed Money, & Transfers</u>			
8A Cash Balance, July 1	\$100,000	\$100,000	\$100,000
8B Tax Anticipation Note			
8C Bond Sale Proceeds			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
Cash, Borrowed Money, & Transfers (continued)			
8D Cash Transfers to Other Funds	(\$100,000)	(\$100,000)	(\$100,000)
8E Cash Transfers from Other Funds	\$0	\$0	\$0
8F Borrowed Money (short term/single year)			
8G Governmental Leasing Act Proceeds			
8H Loan(s) from Other Governments			
Total Surplus, Borrowed Money, & Transfers	\$0	\$0	\$0
Total Available (Revenues, Cash, Borrowed Money)	\$0	\$0	\$0
 <u>Appropriations</u>			
<u>9 Personnel</u>			
9A Salaries and Wages (Gross)			
9B Per Diem (Lump Expense Allowance)			
9C Health (Medical) Insurance			
9D FICA (Social Security)			
9E Worker's Compensation			
9F Unemployment Insurance			
9G Pensions (Retirement)			
9H Other Fringe (define)			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Personnel (continued)</u>			
9I Other Fringe (define)			
Total, Personnel	\$0.00	\$0.00	\$0.00
<u>10 Operating Expense</u>			
<u>Contracted Service (sub-category)</u>			
10A. Advertising and Printing			
10B. Professional Services (defined by K.R.S. 45A.380 (3))			
10C. Maintenance and Repairs			
10D. Utilities (includes telephone)			
10E. Rents and Leases			
10F. Insurance and Bonds			
10G. Other Contract (define)			
10H. Other Contract (define)			
10I. Other Contract (define)			
Subtotal Contracted Services	\$0.00	\$0.00	\$0.00
<u>Materials and Supplies (sub-category)</u>			
10J. Materials			
10K. Supplies			
Subtotal Materials and Supplies	\$0.00	\$0.00	\$0.00

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Other Operating Expense (sub-category)</u>			
10L. Other Operating (define)			
10M. Other Operating (define)			
Subtotal Other Operating Expense	\$0.00	\$0.00	\$0.00
Total, Operating Expenses	\$0.00	\$0.00	\$0.00
11 Administration			
11A. Dues and Subscriptions			
11B. Travel and Training			
11C. Court Judgements			
11D. Grants and Donations			
11E. Reserve for Transfer (no expenditures from this account)			
11F. Other (define)			
Total Administration	\$0.00	\$0.00	\$0.00
12 Capital Outlay			
12A. Land			
12B. Land Improvement			
12C. Building Construction			
12D. Building Improvement			
12E. Furniture and Fixtures			
12F. Equipment			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
Capital Outlay (continued)			
12G. Vehicles			
12H. Other (define)			
12J. Other (define)			
Total Capital Outlay	\$0.00	\$0.00	\$0.00
13 Debt Service			
13A. Short Term Debt Principal			
13B. Short Term Debt Interest			
13C. Loan Principal, Other Governments			
13D. Loan Interest, Other Governments			
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G. O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest			
Total Debt Service	\$0.00	\$0.00	\$0.00
GRAND TOTAL ALL APPROPRIATIONS	\$0.00	\$0.00	\$0.00

This budget is true and accurate to the best of my knowledge and belief.

Signed Lana Jomette Jude

District Chief Financial Officer

(Date) 5/6/09

Received by Martin County Fiscal Court Clerk

Signed _____

(Date) _____

Received by the Department for Local Government (date) _____

District mailing address:	
(Street or P.O. Box)	<u>MARTIN COUNTY EXTENSION SERVICES</u>
(City & zip code)	<u>P. O. Box 325 Inez, KY 41224-0325</u>