

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>5 Charges for Services</u>			
5A Service Chargers	_____	_____	_____
5B User Fees	_____	_____	_____
5C Rental Income	_____	_____	_____
5D Special Assessments	_____	_____	_____
5E Other (define) _____	_____	_____	_____
5F Other (define) _____	_____	_____	_____
<u>6 Other Revenues</u>			
6A (define) _____	_____	_____	_____
6B (define) _____	_____	_____	_____
6C (define) _____	_____	_____	_____
6D (define) _____	_____	_____	_____
<u>7 Interest Earned</u>			
7A (define) _____	_____	_____	_____
7B (define) _____	_____	_____	_____
Total Revenues	\$0.00	\$0.00	\$0.00
<u>8 Cash, Borrowed Money, & Transfers</u>			
8A Cash Balance, July 1	\$10,000	\$10,000	\$10,000
8B Tax Anticipation Note	_____	_____	_____
8C Bond Sale Proceeds	_____	_____	_____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
Cash, Borrowed Money, & Transfers (continued)			
8D Cash Transfers to Other Funds	(\$10,000)	(\$10,000)	(\$10,000)
8E Cash Transfers from Other Funds	\$0	\$0	\$0
8F Borrowed Money (short term/single year)			
8G Governmental Leasing Act Proceeds			
8H Loan(s) from Other Governments			
Total Surplus, Borrowed Money, & Transfers	\$0	\$0	\$0
Total Available (Revenues, Cash, Borrowed Money &	\$0	\$0	\$0
<u>Appropriations</u>			
9 <u>Personnel</u>			
9A Salaries and Wages (Gross)			
9B Per Diem (Lump Expense Allowance)			
9C Health (Medical) Insurance			
9D FICA (Social Security)			
9E Worker's Compensation			
9F Unemployment Insurance			
9G Pensions (Retirement)			
9H Other Fringe (define)			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Personnel (continued)</u>			
9I Other Fringe (define)			
Total, Personnel	\$0.00	\$0.00	\$0.00
<u>10 Operating Expense</u>			
<u>Contracted Service (sub-category)</u>			
10A. Advertising and Printing			
10B. Professional Services (defined by K.R.S. 45A.380 (3))			
10C. Maintenance and Repairs			
10D. Utilities (includes telephone)			
10E. Rents and Leases			
10F. Insurance and Bonds			
10G. Other Contract (define)			
10H. Other Contract (define)			
10I. Other Contract (define)			
Subtotal Contracted Services	\$0.00	\$0.00	\$0.00
<u>Materials and Supplies (sub-category)</u>			
10J. Materials			
10K. Supplies			
Subtotal Materials and Supplies	\$0.00	\$0.00	\$0.00

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Other Operating Expense (sub-category)</u>			
10L. Other Operating (define)			
10M. Other Operating (define)			
Subtotal Other Operating Expense	\$0.00	\$0.00	\$0.00
Total, Operating Expenses	\$0.00	\$0.00	\$0.00
11 Administration			
11A. Dues and Subscriptions			
11B. Travel and Training			
11C. Court Judgements			
11D. Grants and Donations			
11E. Reserve for Transfer (no expenditures from this account)			
11F. Other (define)			
Total Administration	\$0.00	\$0.00	\$0.00
12 Capital Outlay			
12A. Land			
12B. Land Improvement			
12C. Building Construction			
12D. Building Improvement			
12E. Furniture and Fixtures			
12F. Equipment			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
Capital Outlay (continued)			
12G. Vehicles			
12H. Other (define)			
12J. Other (define)			
Total Capital Outlay	\$0.00	\$0.00	\$0.00
13 Debt Service			
13A. Short Term Debt Principal			
13B. Short Term Debt Interest			
13C. Loan Principal, Other Governments			
13D. Loan Interest, Other Governments			
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G.O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest			
Total Debt Service	\$0.00	\$0.00	\$0.00
GRAND TOTAL ALL APPROPRIATIONS	\$0.00	\$0.00	\$0.00

This budget is true and accurate to the best of my knowledge and belief.

Signed Lana Janette Jude

District Chief Financial Officer

(Date) 5/6/09

Received by Martin County Fiscal Court Clerk

Signed _____

(Date) _____

Received by the Department for Local Government (date) _____

District mailing address:	
(Street or P.O. Box)	<u>MARTIN COUNTY EXTENSION SERVICES</u> <u>P. O. Box 325</u>
(City & zip code)	<u>Mez, KY 41224-0325</u>